



ไทยประกันภัย
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34/3 อาคารไทยประกันภัย
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MD. 100 / 2016

August 11, 2016

Subject : Submission of Financial Statement as of June 30, 2016 and Explanation of
Operating Result Change in Excess of 20%

To : The President The Stock Exchange of Thailand

Enclosure : Financial Statement of June 30, 2016 (1 English version)

Dear Sirs,

Dear Sirs,

The Company would like to submit statement of financial position and report the operating result reviewed by external auditor for the three-month period ended 30 June 2016 and clarify changes of net income from the same period last year more than 20 percent.

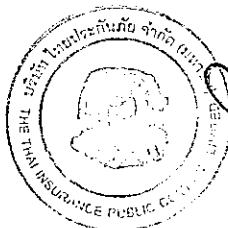
In quarter 2 2016, the company has Written Premium in the amount of Baht 495.43 million which is increased by Baht 78.09 million or 18.71% from the previous period as a result of mainly increasing in motor and miscellaneous insurance. Consequently the Company has Underwriting Income Baht 394.21 million which is increased by Baht 36.73 million or 10.27%. The Underwriting Expense had Baht 420.50 million which is increased by Baht 62.60 million or 17.49% from prior period as a result of claims and losses adjustments expenses has increased amount of Baht 32.05 million equal to 17.69% which had the ratio of claims and losses adjustments expenses against earned premium amount to 65.11 percent and 55.96 percent for the year 2016 and 2015 respectively. The main reason are comes from the increasing in volume of Motor and Personal accident claims expenses and more conservative recording in claim reserves since year 2016.

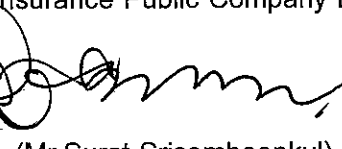
In quarter 2 2016, for the Investment Income and Other Income amounted to Baht 21.30 million which is increased by 33.63%. Contribution Fund amounted to Baht 3.60 million. Consequently the Company has the loss before income tax expense amount of Baht 8.59 million and Corporate Tax amounted to Baht 2.76 million. Thus Net loss is Baht 5.83 million while there was Net Profit of Baht 10.68 million in the previous period. Hence the Net Profit is decreased by 154.60%.

Please be informed accordingly.

Yours sincerely,

The Thai Insurance Public Company Limited




(Mr.Surat Srisomboonkul)

Managing Director