



ไทยประกันภัย
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บริษัท ไทยประกันภัย จำกัด (มหาชน)
34/3 อาคารไทยประกันภัย
ซอยหลังสวน ถนนเพลินจิต แขวงลุมพินี
เขตปทุมวัน กรุงเทพฯ 10330
โทรศัพท์ : 0 2613 0100
โทรสาร : 0 2652 2872
TIC Call Center : 0 2613 0123
ทะเบียนเลขที่ : 0107536000820

The Thai Insurance Plc.
34/3 Thai Insurance Bldg.
Soi Langsuan, Ploenchit rd, Lumpini,
Patumwan, Bangkok 10330, Thailand
Tel : +66 2613 0100
Fax : +66 2652 2872
E-mail : tic@thains.com
http://www.thains.com

MD. 073 / 2015

August 7, 2015

Subject : Submission of Financial Statement as of June 30, 2015 and Explanation of
Operating Result Change in Excess of 20%

To : The President The Stock Exchange of Thailand

Enclosure : Financial Statement of June 30, 2015 (1 English version)

Dear Sirs,

The Company would like to submit statement of financial position and report the operating result reviewed by external auditor for the three-month period ended 30 June 2015 and clarify changes of net income from the same period last year more than 20 percent.

In quarter 2/2015, the company had Written Premium 417.34 Baht million which decreased 92.08 Baht million or 18.07% from the previous period as a result of decreasing in motor and miscellaneous insurance that effects to the Company's Underwriting Income which decreased 7.17 Baht million or 1.97% from the prior period. The Underwriting Expense had 357.90 Baht million which decreased 35.53 Baht million or 9.03% from prior period as a result of advertising expense in year 2014. However claims and losses adjustments expenses increased 12.08 Baht million equal to 7.03% with had the ratio of claims and losses adjustments expenses against earned premium up to 51.42 percent and 47.10 percent for the year 2015 and 2014 respectively. The main reason came from the increasing in volume of Motor and Personal accident claims expenses and more conservative recording in claim reserves since year 2015.

In quarter 2/2015, the Company had Investment Income and Other Income amounted 15.94 Baht million which decreased by 56.49% from the prior period. Contribution Fund amounted 2.66 Baht million. Consequently the Company had the Earning before income tax expense amount 12.86 Baht million and Corporate Tax amounted 2.18 Baht million. Thus Net Profit was 10.68 Baht million while there was Net Profit of 4.73 Baht million in the previous period that effected Net Profit increased by 125.56%.

Please be informed accordingly.

Yours sincerely,

The Thai Insurance Public Company Limited



(Mr. Yongyut Borvornvanitchyakul)

Managing Director

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